

20.03

Pressupostos municipals consolidats

Evolució de la despesa per capítols comptables. 1990-1997

Pessetes

Cap. Concepte	1990	1991	1992	1993	1994	1995	1996	1997	1998
I. Despeses de personal	2.985.162.298	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	5.066.716.553
II. Compres	1.464.321.459	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	2.883.364.348
III. Despeses financeres	704.157.880	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	656.581.948
IV. Transf. corrents	243.644.492	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	1.490.775.899
VI. Inversions reals	1.287.000.000	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.748.025.000
VII. Transf. de capital		17.800.000	11.000	11.000	11.000	15.011.000	1.200.000	14.000	146.014.000
VIII. Actius financers	13.001.000	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	26.333.939
IX. Passius financers	384.406.120	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.594.256.052
Total	7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	15.612.067.739
Total pts k 1995	5.502.475.654	8.945.924.542	12.471.315.304	10.894.921.803	11.522.635.460	14.474.043.557	15.766.427.205	15.583.143.498	16.782.972.819

Font: Ajuntament de Terrassa. Unitat de Gestió Econòmica.