

20.03

Pressupostos municipals consolidats

Evolució de la despesa per capítols comptables. 1990-1999

Cap.	Concepte	1990	1991	1992	1993	1994
I	Despeses de personal	2.985.162.298	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625
II	Compres	1.464.321.459	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180
III	Despeses financeres	704.157.880	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372
IV	Transf. corrents	243.644.492	329.601.585	470.225.934	435.428.125	591.554.879
VI	Inversions reals	1.287.000.000	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000
VII	Transf. de capital		17.800.000	11.000	11.000	11.000
VIII	Actius financers	13.001.000	49.088.313	60.966.506	67.104.700	147.015.848
IX	Passius financers	384.406.120	507.899.251	574.093.031	425.879.316	772.072.965
	Total	7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869

Font: Ajuntament de Terrassa. Unitat de Gestió Econòmica.

Pessetes

1995	1996	1997	1998	1999	Concepte	Cap.
5.277.888.783	5.751.204.854	5.959.927.166	5.066.716.553	5.314.743.439	Impostos directes	I
2.376.790.244	2.917.000.839	3.096.528.397	2.883.364.348	3.187.582.470	Impostos indirectes	II
1.630.558.583	1.589.445.793	1.334.792.965	656.581.948	779.008.741	Taxes i altres ingressos	III
698.470.343	874.014.804	787.952.239	1.490.775.899	1.698.875.636	Transf. corrents	IV
3.408.877.000	2.604.827.000	2.136.009.000	3.748.025.000	2.900.025.000	Alienació invers. reals	VI
15.011.000	1.200.000	14.000	146.014.000	193.016.000	Transf. de Capital	VII
86.346.298	172.678.816	240.612.458	26.333.939	36.033.098	Actius financers	VIII
980.101.306	1.308.186.972	1.200.928.451	1.594.256.052	1.151.897.259	Passius financers	IX
14.474.043.557	15.218.559.078	14.756.764.676	15.612.067.739	15.261.181.643	Total	
