

20.02**Pressuposts municipals consolidats**

Evolució dels ingressos per capítols comptables. 1990-2000

Cap.	Concepte											Pessetes	Euro
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2000
I	Impostos directes	2.468.500.000	3.180.621.586	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000	6.100.001.000	6.769.154.000	40.683.434,90
II	Impostos indirectes	140.526.000	214.999.000	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000	525.001.000	577.101.000	3.468.446,86
III	Taxes i altres ingressos	757.362.969	1.003.433.432	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155	1.522.421.930	1.797.168.284	10.801.198,92
IV	Transf. corrents	2.389.383.803	3.264.496.910	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831	4.328.108.655	4.991.003.673	29.996.536,20
V	Ingressos patrimonials	112.915.477	731.555.045	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887	1.348.104.810	1.429.836.051	8.593.487,74
VI	Alienació invers. reals	2.000	2.000	5.000	5.000	6.000	6.000	5.000	5.000	649.046.580	599.105.000	127.405.000	765.719,47
VII	Transf. de Capital	0	27.263.693	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012	221.917.000	219.817.000	1.321.126,78
VIII	Actius financers	13.002.000	14.464.000	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939	25.516.993	72.074.985	433.179,38
IX	Passius financers	1.200.001.000	2.419.868.875	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408	2.085.019.000	1.693.519.000	10.178.254,18
	Total	7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812	16.755.195.388	17.677.078.993	106.241.384,45

Font: Ajuntament de Terrassa, Unitat de Gestió Econòmica.

Concepte	Cap.
Impostos directes	I
Impostos indirectes	II
Taxes i altres ingressos	III
Transf. corrents	IV
Ingressos patrimonials	V
Alienació invers. reals	VI
Transf. de Capital	VII
Actius financers	VIII
Passius financers	IX
Total	
