

**20.03****Pressuposts municipals consolidats**

Evolució de la despesa per capítols comptables. 1990-2000

Cap.	Concepte											Pessetes	Euro
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2000
I	Despeses de personal	2.985.162.298	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	6.259.981.005	6.656.584.863	7.479.699.708	44.953.900,62
II	Compres	1.464.321.459	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	3.423.599.805	3.745.971.791	4.296.244.375	25.820.948,73
III	Despeses financeres	704.157.880	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	860.287.948	951.760.741	748.189.600	4.496.710,06
IV	Transf. corrents	243.644.492	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	711.775.899	776.875.636	874.064.187	5.253.231,56
VI	Inversions reals	1.287.000.000	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.788.025.000	3.050.025.000	2.502.897.000	15.042.713,93
VII	Transf. de capital		17.800.000	11.000	11.000	11.000	15.011.000	1.200.000	14.000	14.000	23.016.000	23.000	138,23
VIII	Actius financers	13.001.000	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	205.269.103	179.764.098	147.449.184	886.187,44
IX	Passius financers	384.406.120	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.825.556.052	1.371.197.259	1.628.511.939	9.787.553,87
	<b>Total</b>	<b>7.081.693.249</b>	<b>10.856.704.541</b>	<b>14.301.967.092</b>	<b>11.946.186.187</b>	<b>12.065.586.869</b>	<b>14.474.043.557</b>	<b>15.218.559.078</b>	<b>14.756.764.676</b>	<b>17.074.508.812</b>	<b>16.755.195.388</b>	<b>17.677.078.993</b>	<b>106.241.384,45</b>

Font: Ajuntament de Terrassa, Unitat de Gestió econòmica.

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Concepte	Cap.
Impostos directes	I
Impostos indirectes	II
Taxes i altres ingressos	III
Transf. corrents	IV
Alienació invers. reals	VI
Transf. de Capital	VII
Actius financers	VIII
Passius financers	IX
<b>Total</b>	

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