

20.02

Pressupostos municipals consolidats

Evolució dels ingressos per capítols comptables. 1990-2001

Cap.	Concepte											Pessetes		Euro		Concepte	Cap.
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2000	2001		
I	Impostos directe	2.468.500.000	3.180.621.586	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000	6.100.001.000	6.769.154.000	7.517.701.000	40.683.434,90	45.182.292,98	Impostos directes	I
II	Impostos indirectes	140.526.000	214.999.000	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000	525.001.000	577.101.000	625.001.000	3.468.446,86	3.756.331,66	Impostos indirectes	II
III	Taxes i altres ingressos	757.362.969	1.003.433.432	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155	1.522.421.930	1.797.168.284	1.659.711.637	10.801.198,92	9.975.067,84	Taxes i altres ingressos	III
IV	Transf. corrents	2.389.383.803	3.264.496.910	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831	4.328.108.655	4.991.003.673	5.467.820.086	29.996.536,20	32.862.260,56	Transf. corrents	IV
V	Ingressos patrimonials	112.915.477	731.555.045	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887	1.348.104.810	1.429.836.051	1.590.569.565	8.593.487,74	9.559.515,61	Ingressos patrimonials	V
VI	Alienació invers.	2.000	2.000	5.000	5.000	6.000	6.000	6.000	5.000	649.046.580	599.105.000	127.405.000	20.005.000	765.719,47	120.232,47	Alienació invers. reals	VI
VII	Transf. de Capital	0	27.263.693	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012	221.917.000	219.817.000	540.835.250	1.321.126,78	3.250.485,32	Transf. de Capital	VII
VIII	Actius financers	13.002.000	14.464.000	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939	25.516.993	72.074.985	25.676.305	433.179,38	154.317,70	Actius financers	VIII
IX	Passius financers	1.200.001.000	2.419.868.875	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408	2.085.019.000	1.693.519.000	2.014.747.000	10.178.254,18	12.108.873,34	Passius financers	IX
Total		7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812	16.755.195.388	17.677.078.993	19.462.066.843	106.241.384,45	116.969.377,49	Total	

Font: Ajuntament de Terrassa, Serveis Econòmics