

20.03**Pressupostos municipals consolidats**

Evolució de la despesa per capítols comptables. 1990-2001

Cap. Concepte												Pessetes		Euro	
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2000	2001	
I Despeses de personal	2.985.162.298	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	6.259.981.005	6.656.584.863	7.479.699.708	8.119.922.418	44.953.900,62	48.801.716,60	
II Compres	1.464.321.459	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	3.423.599.805	3.745.971.791	4.296.244.375	4.825.895.373	25.820.948,73	29.004.215,34	
III Despeses financeres	704.157.880	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	860.287.948	951.760.741	748.189.600	807.117.912	4.496.710,06	4.850.876,35	
IV Transf. corrents	243.644.492	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	711.775.899	776.875.636	874.064.187	936.784.733	5.253.231,56	5.630.189,64	
VI Inversions reals	1.287.000.000	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.788.025.000	3.050.025.000	2.502.897.000	2.698.771.250	15.042.713,93	16.219.941,88	
VII Transf. de capital		17.800.000	11.000	11.000	11.000	15.011.000	1.200.000	14.000	14.000	23.016.000	23.000	51.522.000	138,23	309.653,46	
VIII Actius financers	13.001.000	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	205.269.103	179.764.098	147.449.184	138.808.157	886.187,44	834.253,83	
IX Passius financers	384.406.120	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.825.556.052	1.371.197.259	1.628.511.939	1.883.245.000	9.787.553,87	11.318.530,41	
Total	7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812	16.755.195.388	17.677.078.993	19.462.066.843	106.241.384,45	116.969.377,49	

Font: Ajuntament de Terrassa, Serveis Econòmics

Concepte Cap.	
Despeses de personal	I
Compres	II
Despeses financeres	III
Transf. corrents	IV
Inversions reals	VI
Transf. de capital	VII
Actius financers	VIII
Passius financers	IX
Total	
