

## 20.02

### Pressupostos municipals consolidats

Evolució dels ingressos per capítols comptables. 1990-2002

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Cap. Concepte	1990	1991	1992	1993	1994	1995	1996
I Impostos directes	2.468.500.000	3.180.621.586	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000
II Impostos indirectes	140.526.000	214.999.000	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000
III Taxes i altres ingressos	757.362.969	1.003.433.432	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000
IV Transf. corrents	2.389.383.803	3.264.496.910	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034
V Ingressos patrimonials	112.915.477	731.555.045	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744
VI Alienació invers. reals	2.000	2.000	5.000	5.000	6.000	6.000	5.000
VII Transf. de Capital	0	27.263.693	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179
VIII Actius financers	13.002.000	14.464.000	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300
IX Passius financers	1.200.001.000	2.419.868.875	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821
<b>Total</b>	<b>7.081.693.249</b>	<b>10.856.704.541</b>	<b>14.301.967.092</b>	<b>11.946.186.187</b>	<b>12.065.586.869</b>	<b>14.474.043.557</b>	<b>15.218.559.078</b>

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Font: Ajuntament de Terrassa, Serveis Econòmics

				<i>Pessetes</i>		<i>Euro</i>			
1997	1998	1999	2000	2000	2001	2002	Concepte Cap.		
5.530.001.000	5.972.001.000	6.100.001.000	6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00	Impostos directes	I	
450.001.000	525.001.000	525.001.000	577.101.000	3.468.446,86	3.756.331,66	3.759.335,00	Impostos indirectes	II	
1.927.015.950	1.927.718.155	1.522.421.930	1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00	Taxes i altres ingressos	III	
3.977.089.857	4.095.909.831	4.328.108.655	4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00	Transf. corrents	IV	
1.309.485.476	1.257.492.887	1.348.104.810	1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00	Ingressos patrimonials	V	
5.000	649.046.580	599.105.000	127.405.000	765.719,47	120.232,47	120.230,00	Alienació invers. reals	VI	
356.175.723	636.893.012	221.917.000	219.817.000	1.321.126,78	3.250.485,32	2.728.480,00	Transf. de Capital	VII	
23.833.393	24.507.939	25.516.993	72.074.985	433.179,38	154.317,70	197.120,00	Actius financers	VIII	
1.183.157.277	1.985.938.408	2.085.019.000	1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00	Passius financers	IX	
<b>14.756.764.676</b>	<b>17.074.508.812</b>	<b>16.755.195.388</b>	<b>17.677.078.993</b>	<b>106.241.384,45</b>	<b>116.969.377,49</b>	<b>172.235.242,00</b>	<b>Total</b>		