

20.03

Pressuposts municipals consolidats

Evolució de la despesa per capítols comptables. 1990-2002

Cap. Concepte	1990	1991	1992	1993	1994	1995	1996
I Despeses de personal	2.985.162.298	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854
II Compres	1.464.321.459	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839
III Despeses financeres	704.157.880	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793
IV Transf. corrents	243.644.492	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804
VI Inversions reals	1.287.000.000	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000
VII Transf. de capital		17.800.000	11.000	11.000	11.000	15.011.000	1.200.000
VIII Actius financers	13.001.000	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816
IX Passius financers	384.406.120	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972
Total	7.081.693.249	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078

Font: Ajuntament de Terrassa, Serveis Econòmics

				<i>Pessetes</i>		<i>Euros</i>			
1997	1998	1999	2000	2000	2001	2002	Concepte Cap.		
5.959.927.166	6.259.981.005	6.656.584.863	7.479.699.708	44.953.900,62	48.801.716,60	54.561.785,00	Despeses de personal	I	
3.096.528.397	3.423.599.805	3.745.971.791	4.296.244.375	25.820.948,73	29.004.215,34	53.937.407,00	Compres	II	
1.334.792.965	860.287.948	951.760.741	748.189.600	4.496.710,06	4.850.876,35	4.903.525,00	Despeses financeres	III	
787.952.239	711.775.899	776.875.636	874.064.187	5.253.231,56	5.630.189,64	6.804.565,00	Transf. corrents	IV	
2.136.009.000	3.788.025.000	3.050.025.000	2.502.897.000	15.042.713,93	16.219.941,88	42.042.360,00	Inversions reals	VI	
14.000	14.000	23.016.000	23.000	138,23	309.653,46	330.670,00	Transf. de capital	VII	
240.612.458	205.269.103	179.764.098	147.449.184	886.187,44	834.253,83	1.249.460,00	Actius financers	VIII	
1.200.928.451	1.825.556.052	1.371.197.259	1.628.511.939	9.787.553,87	11.318.530,41	8.405.470,00	Passius financers	IX	
14.756.764.676	17.074.508.812	16.755.195.388	17.677.078.993	106.241.384,45	116.969.377,49	172.235.242,00	Total		