

20.06

Pressupostos municipals consolidats

Serveis centrals i entitats autònomes. Capítols. Despeses. 2002

| Cap. | Concepte | Ajuntament SSCC | Gerència Urbanisme | IMCET | IMSAV |
|------|---------------------------|-----------------------|-----------------------|---------------------|---------------------|
| I | Personal | 22.742.900 | 2.983.380 | 2.519.450 | 1.282.420 |
| II | Compres | 19.676.540 | 1.521.170 | 1.947.575 | 266.985 |
| III | Financeres | 3.902.925 | 20 | 10 | 5 |
| IV | Transferències corrents | 32.721.320 | 40 | 744.470 | 29.750 |
| VI | Inversions reals | 36.324.950 | 50 | 20 | 20 |
| VII | Transferències de capital | 4.918.800 | 0 | 0 | 0 |
| VIII | Actius financers | 112.395 | 10.520 | 9.210 | 12.020 |
| IX | Pasius Financers | 6.765.035 | 0 | 0 | 0 |
| | Total Euros | 127.164.865,00 | 4.515.180,00 | 5.220.735,00 | 1.591.200,00 |

Font: Ajuntament de Terrassa, Serveis Econòmics.

| <i>Euros</i> | | | | | |
|---------------------|----------------------|-------------------------|----------------------------------|---------------------------|------|
| IMSS | PAME | Aportacions a deduir | Total SS.CC i entit.autònomes | Concepte | Cap. |
| 2.137.275 | 8.357.100 | 0 | 40.022.525 | Personal | I |
| 841.375 | 4.385.275 | 0 | 28.638.920 | Compres | II |
| 10 | 2.495 | 0 | 3.905.465 | Financeres | III |
| 306.350 | 260.335 | 21.058.265 | 13.004.000 | Transferències corrents | IV |
| 30 | 28.255 | 0 | 36.353.325 | Inversions reals | VI |
| 0 | 0 | 0 | 4.918.800 | Transferències de capital | VII |
| 18.105 | 43.770 | 0 | 206.020 | Actius financers | VIII |
| 0 | 3.605 | 0 | 6.768.640 | Passius financers | IX |
| 3.303.145,00 | 13.080.835,00 | 21.058.265,00 | 133.817.695,00 | | |