

## 20.03

### Pressupostos municipals consolidats

Evolució de la despesa per capítols comptables. 1991-2004

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Cap Concepte	1991	1992	1993	1994	1995	1996	1997	1998
I Despeses de personal	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	6.259.981.005
II Compres	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	3.423.599.805
III Despeses financeres	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	860.287.948
IV Transf. corrents	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	711.775.899
VI Inversions reals	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.788.025.000
VII Transf. de capital	17.800.000	11.000	11.000	11.000	15.011.000	1.200.000	14.000	14.000
VIII Actius financers	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	205.269.103
IX Passius financers	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.825.556.052
<b>Total</b>	<b>10.856.704.541</b>	<b>14.301.967.092</b>	<b>11.946.186.187</b>	<b>12.065.586.869</b>	<b>14.474.043.557</b>	<b>15.218.559.078</b>	<b>14.756.764.676</b>	<b>17.074.508.812</b>

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Font: Ajuntament de Terrassa, Serveis Econòmics.

<i>Pessefes</i>							<i>Euros</i>		
1999	2000	2000	2001	2002	2003	2004		Concepte Cap.	
6.656.584,863	7.479.699,708	44.953.900,62	48.801.716,60	54.561.785,00	57.670.215,00	69.275.945,00	Despeses de personal	I	
3.745.971,791	4.296.244,375	25.820.948,73	29.004.215,34	53.937.407,00	43.441.985,00	60.310.455,00	Compres	II	
951.760,741	748.189,600	4.496.710,06	4.850.876,35	4.903.525,00	4.634.540,00	4.855.885,00	Despeses financeres	III	
776.875,636	874.064,187	5.253.231,56	5.630.189,64	6.804.565,00	7.926.195,00	8.188.675,00	Transf. corrents	IV	
3.050.025,000	2.502.897,000	15.042.713,93	16.219.941,88	42.042.360,00	14.661.295,00	38.757.935,00	Inversions reals	VI	
23.016,000	23,000	138,23	309.653,46	330.670,00	165.425,00	130,00	Transf. de capital	VII	
179.764,098	147.449,184	886.187,44	834.253,83	1.249.460,00	509.340,00	1.400.030,00	Actius financers	VIII	
1.371.197,259	1.628.511,939	9.787.553,87	11.318.530,41	8.405.470,00	8.645.805,00	7.822.395,00	Passius financers	IX	
<b>16.755.195,388</b>	<b>17.677.078,993</b>	<b>106.241.384,45</b>	<b>116.969.377,49</b>	<b>172.235.242,00</b>	<b>137.654.800,00</b>	<b>190.611.450,00</b>	<b>Total</b>		