

20.02

Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 1991-2005

Cap. Concepte	1991	1992	1993	1994	1995	1996	1997	1998
I Impostos directes	3.180.621.586	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000
II Impostos indirectes	214.999.000	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000
III Taxes i altres ingressos	1.003.433.432	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155
IV Transf. corrents	3.264.496.910	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831
V Ingressos patrimonials	731.555.045	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887
VI Alienació invers. reals	2.000	5.000	5.000	6.000	6.000	5.000	5.000	649.046.580
VII Transf. de Capital	27.263.693	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012
VIII Actius financers	14.464.000	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939
IX Passius financers	2.419.868.875	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408
Total	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812

Font: Ajuntament de Terrassa, Serveis Econòmics.

<i>Pessetes</i>		<i>Euros</i>						
1999	2000	2000	2001	2002	2003	2004	2005	Concepte Cap.
6.100.001.000	6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00	50.588.005,00	50.225.005,00	53.110.010,00	Impostos directes I
525.001.000	577.101.000	3.468.446,86	3.756.331,66	3.759.335,00	3.910.005,00	5.060.005,00	5.160.040,00	Impostos indirectes II
1.522.421.930	1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00	11.343.280,00	19.242.520,00	17.713.445,00	Taxes i altres ingressos III
4.328.108.655	4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00	39.265.550,00	47.457.290,00	37.965.745,00	Transf. corrents IV
1.348.104.810	1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00	20.345.880,00	30.219.735,00	352.035,00	Ingressos patrimonials V
599.105.000	127.405.000	765.719,47	120.232,47	120.230,00	63.135,00	45.030,00	25,00	Alienació invers. reals VI
221.917.000	219.817.000	1.321.126,78	3.250.485,32	2.728.480,00	4.707.740,00	7.475.350,00	2.385.785,00	Transf. de Capital VII
25.516.993	72.074.985	433.179,38	154.317,70	197.120,00	331.205,00	203.655,00	110.215,00	Actius financers VIII
2.085.019.000	1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00	7.100.000,00	30.682.860,00	7.450.100,00	Passius financers IX
16.755.195.388	17.677.078.993	106.241.384,45	116.969.377,49	172.235.242,00	137.654.800,00	190.611.450,00	124.247.400,00	Total