

## 20.02

### Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 1991-2006

Cap. Concepte	1991	1992	1993	1994	1995	1996	1997	1998	1999
I Impostos directes	3.180.621.586	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000	6.100.001.000
II Impostos indirectes	214.999.000	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000	525.001.000
III Taxes i altres ingressos	1.003.433.432	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155	1.522.421.930
IV Transf. corrents	3.264.496.910	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831	4.328.108.655
V Ingressos patrimonials	731.555.045	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887	1.348.104.810
VI Alienació invers. reals	2.000	5.000	5.000	6.000	6.000	5.000	5.000	649.046.580	599.105.000
VII Transf. de Capital	27.263.693	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012	221.917.000
VIII Actius financers	14.464.000	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939	25.516.993
IX Passius financers	2.419.868.875	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408	2.085.019.000
<b>Total</b>	<b>10.856.704.541</b>	<b>14.301.967.092</b>	<b>11.946.186.187</b>	<b>12.065.586.869</b>	<b>14.474.043.557</b>	<b>15.218.559.078</b>	<b>14.756.764.676</b>	<b>17.074.508.812</b>	<b>16.755.195.388</b>

Font: Ajuntament de Terrassa, Serveis Econòmics.

<i>Pessetes</i>		<i>Euros</i>								
2000	2000	2001	2002	2003	2004	2005	2006	Concepte	Cap.	
6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00	50.588.005,00	50.225.005,00	53.110.010,00	57.009.010,00	Impostos directes	I	
577.101.000	3.468.446,86	3.756.331,66	3.759.335,00	3.910.005,00	5.060.005,00	5.160.040,00	7.075.040,00	Impostos indirectes	II	
1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00	11.343.280,00	19.242.520,00	17.713.445,00	21.365.575,00	Taxes i altres ingressos	III	
4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00	39.265.550,00	47.457.290,00	37.965.745,00	54.103.455,00	Transf. corrents	IV	
1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00	20.345.880,00	30.219.735,00	352.035,00	53.797.755,00	Ingressos patrimonials	V	
127.405.000	765.719,47	120.232,47	120.230,00	63.135,00	45.030,00	25,00	6.494.025,00	Alienació invers. reals	VI	
219.817.000	1.321.126,78	3.250.485,32	2.728.480,00	4.707.740,00	7.475.350,00	2.385.785,00	7.207.990,00	Transf. de Capital	VII	
72.074.985	433.179,38	154.317,70	197.120,00	331.205,00	203.655,00	110.215,00	202.260,00	Actius financers	VIII	
1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00	7.100.000,00	30.682.860,00	7.450.100,00	45.703.680,00	Passius financers	IX	
<b>17.677.078.993</b>	<b>106.241.384,45</b>	<b>116.969.377,49</b>	<b>172.235.242,00</b>	<b>137.654.800,00</b>	<b>190.611.450,00</b>	<b>124.247.400,00</b>	<b>252.958.790,00</b>	<b>Total</b>		