

20.03

Pressupostos municipals consolidats

Evolució de la despesa per capítols comptables. 1991-2006

Cap Concepte	1991	1992	1993	1994	1995	1996	1997	1998	1999
I Despeses de personal	4.232.325.228	4.970.503.684	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	6.259.981.005	6.656.584.863
II Compres	2.148.196.345	2.710.462.524	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	3.423.599.805	3.745.971.791
III Despeses financeres	982.311.897	1.334.503.252	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	860.287.948	951.760.741
IV Transf. corrents	329.601.585	470.225.934	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	711.775.899	776.875.636
VI Inversions reals	2.589.481.922	4.181.201.161	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.788.025.000	3.050.025.000
VII Transf. de capital	17.800.000	11.000	11.000	11.000	15.011.000	1.200.000	14.000	14.000	23.016.000
VIII Actius financers	49.088.313	60.966.506	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	205.269.103	179.764.098
IX Passius financers	507.899.251	574.093.031	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.825.556.052	1.371.197.259
Total	10.856.704.541	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812	16.755.195.388

Font: Ajuntament de Terrassa, Serveis Econòmics.

<i>Pessetes</i>		<i>Euros</i>							
2000	2000	2001	2002	2003	2004	2005	2006	Concepte	Cap.
7.479.699,708	44.953.900,62	48.801.716,60	54.561.785,00	57.670.215,00	69.275.945,00	35.355.955,00	83.143.910,00	Despeses de personal	I
4.296.244,375	25.820.948,73	29.004.215,34	53.937.407,00	43.441.985,00	60.310.455,00	29.591.755,00	76.210.405,00	Compres	II
748.189,600	4.496.710,06	4.850.876,35	4.903.525,00	4.634.540,00	4.855.885,00	3.946.000,00	3.348.750,00	Despeses financeres	III
874.064,187	5.253.231,56	5.630.189,64	6.804.565,00	7.926.195,00	8.188.675,00	37.368.655,00	9.203.490,00	Transf. corrents	IV
2.502.897,000	15.042.713,93	16.219.941,88	42.042.360,00	14.661.295,00	38.757.935,00	9.286.590,00	32.052.530,00	Inversions reals	VI
23,000	138,23	309.653,46	330.670,00	165.425,00	130,00	1.003.190,00	877.750,00	Transf. de capital	VII
147.449,184	886.187,44	834.253,83	1.249.460,00	509.340,00	1.400.030,00	245.255,00	38.477.710,00	Actius financers	VIII
1.628.511,939	9.787.553,87	11.318.530,41	8.405.470,00	8.645.805,00	7.822.395,00	7.450.000,00	9.644.245,00	Passius financers	IX
17.677.078,993	106.241.384,45	116.969.377,49	172.235.242,00	137.654.800,00	190.611.450,00	124.247.400,00	252.958.790,00	Total	