

20.02

Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 1992-2008

Cap. Concepte	1992	1993	1994	1995	1996	1997
I Impostos directes	3.738.378.000	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000
II Impostos indirectes	225.505.000	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000
III Taxes i altres ingressos	2.162.381.788	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950
IV Transf. corrents	4.008.148.157	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857
V Ingressos patrimonials	893.601.756	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476
VI Alienació invers. reals	5.000	5.000	6.000	6.000	5.000	5.000
VII Transf. de Capital	73.457.040	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723
VIII Actius financers	35.659.000	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393
IX Passius financers	3.164.831.351	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277
Total	14.301.967.092	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676

Cap. Concepte	Pessetes					
	1998	1999	2000	2000	2001	2002
I Impostos directes	5.972.001.000	6.100.001.000	6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00
II Impostos indirectes	525.001.000	525.001.000	577.101.000	3.468.446,86	3.756.331,66	3.759.335,00
III Taxes i altres ingressos	1.927.718.155	1.522.421.930	1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00
IV Transf. corrents	4.095.909.831	4.328.108.655	4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00
V Ingressos patrimonials	1.257.492.887	1.348.104.810	1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00
VI Alienació invers. reals	649.046.580	599.105.000	127.405.000	765.719,47	120.232,47	120.230,00
VII Transf. de Capital	636.893.012	221.917.000	219.817.000	1.321.126,78	3.250.485,32	2.728.480,00
VIII Actius financers	24.507.939	25.516.993	72.074.985	433.179,38	154.317,70	197.120,00
IX Passius financers	1.985.938.408	2.085.019.000	1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00
Total	17.074.508.812	16.755.195.388	17.677.078.993	106.241.384,45	116.969.377,49	172.235.242,00

Cap. Concepte	Euros					
	2003	2004	2005	2006	2007	2008
I Impostos directes	50.588.005,00	50.225.005,00	53.110.010,00	57.009.010,00	60.375.010,00	63.115.000,00
II Impostos indirectes	3.910.005,00	5.060.005,00	5.160.040,00	7.075.040,00	7.500.040,00	6.775.000,00
III Taxes i altres ingressos	11.343.280,00	19.242.520,00	17.713.445,00	21.365.575,00	22.748.915,00	25.108.190,00
IV Transf. corrents	39.265.550,00	47.457.290,00	37.965.745,00	54.103.455,00	59.765.940,00	68.457.930,00
V Ingressos patrimonials	20.345.880,00	30.219.735,00	352.035,00	53.797.755,00	36.659.730,00	39.087.420,00
VI Alienació invers. reals	63.135,00	45.030,00	25,00	6.494.025,00	700.030,00	4.000.010,00
VII Transf. de Capital	4.707.740,00	7.475.350,00	2.385.785,00	7.207.990,00	9.496.995,00	8.135.010,00
VIII Actius financers	331.205,00	203.655,00	110.215,00	202.260,00	31.924.350,00	23.513.840,00
IX Passius financers	7.100.000,00	30.682.860,00	7.450.100,00	45.703.680,00	41.236.560,00	19.215.000,00
Total	137.654.800,00	190.611.450,00	124.247.400,00	252.958.790,00	270.407.570,00	257.407.400,00

Font: Ajuntament de Terrassa, Serveis Econòmics.