

## 20.02

### Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 1993-2009

Cap. Concepte	1993	1994	1995	1996	1997	1998
I Impostos directes	3.940.005.000	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000
II Impostos indirectes	225.505.000	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000
III Taxes i altres ingressos	1.400.288.028	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155
IV Transf. corrents	3.626.270.646	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831
V Ingressos patrimonials	919.432.913	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887
VI Alienació invers. reals	5.000	6.000	6.000	5.000	5.000	649.046.580
VII Transf. de Capital	35.625.044	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012
VIII Actius financers	16.899.200	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939
IX Passius financers	1.782.155.356	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408
<b>Total</b>	<b>11.946.186.187</b>	<b>12.065.586.869</b>	<b>14.474.043.557</b>	<b>15.218.559.078</b>	<b>14.756.764.676</b>	<b>17.074.508.812</b>

Cap. Concepte	Pessetes					
	1999	2000	2000	2001	2002	2003
I Impostos directes	6.100.001.000	6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00	50.588.005,00
II Impostos indirectes	525.001.000	577.101.000	3.468.446,86	3.756.331,66	3.759.335,00	3.910.005,00
III Taxes i altres ingressos	1.522.421.930	1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00	11.343.280,00
IV Transf. corrents	4.328.108.655	4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00	39.265.550,00
V Ingressos patrimonials	1.348.104.810	1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00	20.345.880,00
VI Alienació invers. reals	599.105.000	127.405.000	765.719,47	120.232,47	120.230,00	63.135,00
VII Transf. de Capital	221.917.000	219.817.000	1.321.126,78	3.250.485,32	2.728.480,00	4.707.740,00
VIII Actius financers	25.516.993	72.074.985	433.179,38	154.317,70	197.120,00	331.205,00
IX Passius financers	2.085.019.000	1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00	7.100.000,00
<b>Total</b>	<b>16.755.195.388</b>	<b>17.677.078.993</b>	<b>106.241.384,45</b>	<b>116.969.377,49</b>	<b>172.235.242,00</b>	<b>137.654.800,00</b>

Cap. Concepte	Euros					
	2004	2005	2006	2007	2008	2009
I Impostos directes	50.225.005,00	53.110.010,00	57.009.010,00	60.375.010,00	63.115.000,00	61.835.000,00
II Impostos indirectes	5.060.005,00	5.160.040,00	7.075.040,00	7.500.040,00	6.775.000,00	3.340.000,00
III Taxes i altres ingressos	19.242.520,00	17.713.445,00	21.365.575,00	22.748.915,00	25.108.190,00	28.116.775,00
IV Transf. corrents	47.457.290,00	37.965.745,00	54.103.455,00	59.765.940,00	68.457.930,00	73.183.100,00
V Ingressos patrimonials	30.219.735,00	352.035,00	53.797.755,00	36.659.730,00	39.087.420,00	40.956.070,00
VI Alienació invers. reals	45.030,00	25,00	6.494.025,00	700.030,00	4.000.010,00	5,00
VII Transf. de Capital	7.475.350,00	2.385.785,00	7.207.990,00	9.496.995,00	8.135.010,00	5.238.350,00
VIII Actius financers	203.655,00	110.215,00	202.260,00	31.924.350,00	23.513.840,00	37.042.090,00
IX Passius financers	30.682.860,00	7.450.100,00	45.703.680,00	41.236.560,00	19.215.000,00	11.315.000,00
<b>Total</b>	<b>190.611.450,00</b>	<b>124.247.400,00</b>	<b>252.958.790,00</b>	<b>270.407.570,00</b>	<b>257.407.400,00</b>	<b>261.026.390,00</b>

Font: Ajuntament de Terrassa, Serveis Econòmics.