

20.03

Pressupostos municipals consolidats

Evolució de la despesa per capítols comptables. 1993-2009

Cap. Concepte	1993	1994	1995	1996	1997	1998
I Despeses de personal	5.049.638.175	4.877.048.625	5.277.888.783	5.751.204.854	5.959.927.166	6.259.981.005
II Compres	2.328.910.528	2.243.480.180	2.376.790.244	2.917.000.839	3.096.528.397	3.423.599.805
III Despeses financeres	1.645.700.441	1.717.333.372	1.630.558.583	1.589.445.793	1.334.792.965	860.287.948
IV Transf. corrents	435.428.125	591.554.879	698.470.343	874.014.804	787.952.239	711.775.899
VI Inversions reals	1.993.513.902	1.717.070.000	3.408.877.000	2.604.827.000	2.136.009.000	3.788.025.000
VII Transf. de capital	11.000	11.000	15.011.000	1.200.000	14.000	14.000
VIII Actius financers	67.104.700	147.015.848	86.346.298	172.678.816	240.612.458	205.269.103
IX Passius financers	425.879.316	772.072.965	980.101.306	1.308.186.972	1.200.928.451	1.825.556.052
Total	11.946.186.187	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812

Cap. Concepte	Pessetes					
	1999	2000	2000	2001	2002	2003
I Despeses de personal	6.656.584.863	7.479.699.708	44.953.900,62	48.801.716,60	54.561.785,00	57.670.215,00
II Compres	3.745.971.791	4.296.244.375	25.820.948,73	29.004.215,34	53.937.407,00	43.441.985,00
III Despeses financeres	951.760.741	748.189.600	4.496.710,06	4.850.876,35	4.903.525,00	4.634.540,00
IV Transf. corrents	776.875.636	874.064.187	5.253.231,56	5.630.189,64	6.804.565,00	7.926.195,00
VI Inversions reals	3.050.025.000	2.502.897.000	15.042.713,93	16.219.941,88	42.042.360,00	14.661.295,00
VII Transf. de capital	23.016.000	23.000	138,23	309.653,46	330.670,00	165.425,00
VIII Actius financers	179.764.098	147.449.184	886.187,44	834.253,83	1.249.460,00	509.340,00
IX Passius financers	1.371.197.259	1.628.511.939	9.787.553,87	11.318.530,41	8.405.470,00	8.645.805,00
Total	16.755.195.388	17.677.078.993	106.241.384,45	116.969.377,49	172.235.242,00	137.654.800,00

Cap. Concepte	Euros					
	2004	2005	2006	2007	2008	2009
I Despeses de personal	69.275.945,00	35.355.955,00	83.143.910,00	88.928.060,00	95.231.695,00	100.993.655,00
II Compres	60.310.455,00	29.591.755,00	76.210.405,00	91.853.710,00	85.987.550,00	100.005.375,00
III Despeses financeres	4.855.885,00	3.946.000,00	3.348.750,00	4.828.710,00	5.054.615,00	5.570.230,00
IV Transf. corrents	8.188.675,00	37.368.655,00	9.203.490,00	9.977.190,00	13.247.275,00	13.589.845,00
VI Inversions reals	38.757.935,00	9.286.590,00	32.052.530,00	29.220.975,00	39.578.290,00	19.723.495,00
VII Transf. de capital	130,00	1.003.190,00	877.750,00	452.145,00	224.135,00	200.130,00
VIII Actius financers	1.400.030,00	245.255,00	38.477.710,00	34.304.425,00	6.360.530,00	6.956.995,00
IX Passius financers	7.822.395,00	7.450.000,00	9.644.245,00	10.842.355,00	11.723.310,00	13.986.665,00
Total	190.611.450,00	124.247.400,00	252.958.790,00	270.407.570,00	257.407.400,00	261.026.390,00

Font: Ajuntament de Terrassa, Serveis Econòmics.