

20.02

Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 1994-2010

Cap.	Concepte	1994	1995	1996	1997	1998	1999
I	Impostos directes	4.341.003.000	4.530.001.000	5.238.001.000	5.530.001.000	5.972.001.000	6.100.001.000
II	Impostos indirectes	360.501.000	435.501.000	519.001.000	450.001.000	525.001.000	525.001.000
III	Taxes i altres ingressos	1.035.984.719	2.084.262.809	2.042.607.000	1.927.015.950	1.927.718.155	1.522.421.930
IV	Transf. corrents	3.751.839.091	4.051.719.404	4.107.471.034	3.977.089.857	4.095.909.831	4.328.108.655
V	Ingressos patrimonials	998.479.459	982.267.460	1.469.954.744	1.309.485.476	1.257.492.887	1.348.104.810
VI	Alienació invers. reals	6.000	6.000	5.000	5.000	649.046.580	599.105.000
VII	Transf. de Capital	195.325.044	36.336.052	722.372.179	356.175.723	636.893.012	221.917.000
VIII	Actius financers	20.400.200	87.646.000	21.386.300	23.833.393	24.507.939	25.516.993
IX	Passius financers	1.362.048.356	2.266.303.832	1.097.760.821	1.183.157.277	1.985.938.408	2.085.019.000
	Total	12.065.586.869	14.474.043.557	15.218.559.078	14.756.764.676	17.074.508.812	16.755.195.388

Cap.	Concepte	Pessetes					
		2000	2000	2001	2002	2003	2004
I	Impostos directes	6.769.154.000	40.683.434,90	45.182.292,98	48.321.375,00	50.588.005,00	50.225.005,00
II	Impostos indirectes	577.101.000	3.468.446,86	3.756.331,66	3.759.335,00	3.910.005,00	5.060.005,00
III	Taxes i altres ingressos	1.797.168.284	10.801.198,92	9.975.067,84	10.330.860,00	11.343.280,00	19.242.520,00
IV	Transf. corrents	4.991.003.673	29.996.536,20	32.862.260,56	37.471.295,00	39.265.550,00	47.457.290,00
V	Ingressos patrimonials	1.429.836.051	8.593.487,74	9.559.515,61	32.236.007,00	20.345.880,00	30.219.735,00
VI	Alienació invers. reals	127.405.000	765.719,47	120.232,47	120.230,00	63.135,00	45.030,00
VII	Transf. de Capital	219.817.000	1.321.126,78	3.250.485,32	2.728.480,00	4.707.740,00	7.475.350,00
VIII	Actius financers	72.074.985	433.179,38	154.317,70	197.120,00	331.205,00	203.655,00
IX	Passius financers	1.693.519.000	10.178.254,18	12.108.873,34	37.070.540,00	7.100.000,00	30.682.860,00
	Total	17.677.078.993	106.241.384,45	116.969.377,49	172.235.242,00	137.654.800,00	190.611.450,00

Cap.	Concepte	Euros					
		2005	2006	2007	2008	2009	2010
I	Impostos directes	53.110.010,00	57.009.010,00	60.375.010,00	63.115.000,00	61.835.000,00	63.966.000,00
II	Impostos indirectes	5.160.040,00	7.075.040,00	7.500.040,00	6.775.000,00	3.340.000,00	1.915.000,00
III	Taxes i altres ingressos	17.713.445,00	21.365.575,00	22.748.915,00	25.108.190,00	28.116.775,00	31.081.025,00
IV	Transf. corrents	37.965.745,00	54.103.455,00	59.765.940,00	68.457.930,00	73.183.100,00	68.370.490,00
V	Ingressos patrimonials	352.035,00	53.797.755,00	36.659.730,00	39.087.420,00	40.956.070,00	60.349.725,00
VI	Alienació invers. reals	25,00	6.494.025,00	700.030,00	4.000.010,00	5,00	0,00
VII	Transf. de Capital	2.385.785,00	7.207.990,00	9.496.995,00	8.135.010,00	5.238.350,00	5.882.000,00
VIII	Actius financers	110.215,00	202.260,00	31.924.350,00	23.513.840,00	37.042.090,00	3.156.790,00
IX	Passius financers	7.450.100,00	45.703.680,00	41.236.560,00	19.215.000,00	11.315.000,00	19.000.000,00
	Total	124.247.400,00	252.958.790,00	270.407.570,00	257.407.400,00	261.026.390,00	253.721.030,00

Font: Ajuntament de Terrassa, Serveis Econòmics.