

20.03

Pressuposts municipals consolidats

Evolució de la despesa per capítols comptables. 2000-2012

Euros

Cap. Concepte	2000	2001	2002	2003	2004	2005
I Despeses de personal	44.953.901	48.801.716,60	54.561.785,00	57.670.215,00	69.275.945,00	35.355.955,00
II Compres	25.820.949	29.004.215,34	53.937.407,00	43.441.985,00	60.310.455,00	29.591.755,00
III Despeses financeres	4.496.710	4.850.876,35	4.903.525,00	4.634.540,00	4.855.885,00	3.946.000,00
IV Transf. corrents	5.253.232	5.630.189,64	6.804.565,00	7.926.195,00	8.188.675,00	37.368.655,00
VI Inversions reals	15.042.714	16.219.941,88	42.042.360,00	14.661.295,00	38.757.935,00	9.286.590,00
VII Transf. de capital	138	309.653,46	330.670,00	165.425,00	130,00	1.003.190,00
VIII Actius financers	886.187	834.253,83	1.249.460,00	509.340,00	1.400.030,00	245.255,00
IX Passius financers	9.787.554	11.318.530,41	8.405.470,00	8.645.805,00	7.822.395,00	7.450.000,00
Total	106.241.384	116.969.377,49	172.235.242,00	137.654.800,00	190.611.450,00	124.247.400,00

Cap. Concepte	2006	2007	2008	2009	2010	2011	2012
I Despeses de personal	83.143.910,00	88.928.060,00	95.231.695,00	100.993.655,00	102.436.140,00	98.944.590,00	97.291.130,00
II Compres	76.210.405,00	91.853.710,00	85.987.550,00	100.005.375,00	83.482.080,00	54.884.010,00	57.728.670,00
III Despeses financeres	3.348.750,00	4.828.710,00	5.054.615,00	5.570.230,00	5.204.215,00	4.419.345,00	7.620.000,00
IV Transf. corrents	9.203.490,00	9.977.190,00	13.247.275,00	13.589.845,00	12.838.090,00	11.157.470,00	11.490.055,00
VI Inversions reals	32.052.530,00	29.220.975,00	39.578.290,00	19.723.495,00	20.330.055,00	5.716.255,00	2.316.715,00
VII Transf. de capital	877.750,00	452.145,00	224.135,00	200.130,00	1.230.000,00	0,00	0,00
VIII Actius financers	38.477.710,00	34.304.425,00	6.360.530,00	6.956.995,00	15.736.500,00	8.015.170,00	4.130.940,00
IX Passius financers	9.644.245,00	10.842.355,00	11.723.310,00	13.986.665,00	12.463.950,00	16.874.425,00	15.560.075,00
Total	252.958.790,00	270.407.570,00	257.407.400,00	261.026.390,00	253.721.030,00	200.011.265,00	196.137.585,00

Font: Ajuntament de Terrassa, Serveis Econòmics.