

20.02

Pressupostos consolidats

Evolució dels ingressos per capítols comptables. 2000-2024

Euros

Cap.	Concepte	2000	2001	2002	2003	2004	2005	2006
I	Impostos directes	40.683.435	45.182.293	48.321.375	50.588.005	50.225.005	53.110.010	57.009.010
II	Impostos indirectes	3.468.447	3.756.332	3.759.335	3.910.005	5.060.005	5.160.040	7.075.040
III	Taxes i altres ingressos	10.801.199	9.975.068	10.330.860	11.343.280	19.242.520	17.713.445	21.365.575
IV	Transf. corrents	29.996.536	32.862.261	37.471.295	39.265.550	47.457.290	37.965.745	54.103.455
V	Ingressos patrimonials	8.593.488	9.559.516	32.236.007	20.345.880	30.219.735	352.035	53.797.755
VI	Alienació invers. reals	765.719	120.232	120.230	63.135	45.030	25	6.494.025
VII	Transf. de Capital	1.321.127	3.250.485	2.728.480	4.707.740	7.475.350	2.385.785	7.207.990
VIII	Actius financers	433.179	154.318	197.120	331.205	203.655	110.215	202.260
IX	Passius financers	10.178.254	12.108.873	37.070.540	7.100.000	30.682.860	7.450.100	45.703.680
	Total	106.241.384	116.969.377	172.235.242	137.654.800	190.611.450	124.247.400	252.958.790
Cap.	Concepte	2007	2008	2009	2010	2011	2012	2013
I	Impostos directes	60.375.010	63.115.000	61.835.000	63.966.000	63.748.000	69.212.000	68.795.000
II	Impostos indirectes	7.500.040	6.775.000	3.340.000	1.915.000	1.685.000	950.000	950.000
III	Taxes i altres ingressos	22.748.915	25.108.190	28.116.775	31.081.025	27.310.237	29.874.335	29.464.128
IV	Transf. corrents	59.765.940	68.457.930	73.183.100	68.370.490	65.241.313	60.568.060	60.537.636
V	Ingressos patrimonials	36.659.730	39.087.420	40.956.070	60.349.725	33.121.935	29.654.225	26.860.981
VI	Alienació invers. reals	700.030	4.000.010	5	0	0	0	0
VII	Transf. de Capital	9.496.995	8.135.010	5.238.350	5.882.000	2.647.225	459.165	622.000
VIII	Actius financers	31.924.350	23.513.840	37.042.090	3.156.790	3.540.555	5.419.800	2.064.118
IX	Passius financers	41.236.560	19.215.000	11.315.000	19.000.000	2.717.000	0	3.000.000
	Total	270.407.570	257.407.400	261.026.390	253.721.030	200.011.265	196.137.585	192.293.863
Cap.	Concepte	2014	2015	2016	2017	2018	2019	2020
I	Impostos directes	70.615.000	71.531.000	79.387.250	80.246.675	83.454.160	90.150.034	94.817.034
II	Impostos indirectes	485.000	750.000	6.145.910	6.762.900	8.699.020	11.257.762	12.979.212
III	Taxes i altres ingressos	29.114.942	29.029.705	28.712.716	29.514.487	30.990.385	33.222.782	35.044.190
IV	Transf. corrents	63.386.481	61.853.971	55.984.849	57.115.701	59.971.083	62.057.678	69.826.746
V	Ingressos patrimonials	24.388.196	20.398.654	19.971.385	19.455.776	20.702.739	35.711.047	33.910.766
VI	Alienació invers. reals	0	600.000	0	0	0	0	0
VII	Transf. de Capital	4.378.000	770.000	1.000.000	3.553.500	4.357.600	2.239.000	1.000.000
VIII	Actius financers	3.026.252	2.106.682	2.253.992	2.827.268	3.720.668	2.092.044	2.505.073
IX	Passius financers	1.000.000	2.300.000	6.000.000	7.970.000	7.127.000	7.597.000	6.944.000
	Total	196.393.871	189.340.012	199.456.102	207.446.307	219.022.655	244.327.347	257.027.021
Cap.	Concepte	2021	2022	2023	2024			
I	Impostos directes	94.747.950	96.661.120	93.832.032	98.341.894			
II	Impostos indirectes	10.510.116	11.024.775	12.524.152	14.621.853			
III	Taxes i altres ingressos	32.907.273	35.849.798	40.980.301	40.580.811			
IV	Transf. corrents	71.301.528	75.540.301	84.299.886	100.716.576			
V	Ingressos patrimonials	34.543.217	36.867.258	38.671.564	41.336.627			
VI	Alienació invers. reals	0	0	450.000	0			
VII	Transf. de Capital	2.074.405	7.213.983	4.462.812	6.118.915			
VIII	Actius financers	3.021.457	5.451.853	14.977.107	1.353.960			
IX	Passius financers	11.450.000	11.790.858	8.250.000	18.956.791			
	Total	260.555.946	280.399.946	298.447.854	322.027.427			

Font: Ajuntament de Terrassa, Serveis Econòmics.